INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.483.552,00	18.795.739,31	47,60%	17.725.921,84	44,89%	13.062.203,64	33,08%	20.687.812,69	52,40%	5.733.535,67	14,52%
01		**39.483.552,00**	**18.795.739,31**	**47,60%**	**17.725.921,84**	**44,89%**	**13.062.203,64**	**33,08%**	**20.687.812,69**	**52,40%**	**5.733.535,67**	**14,52%**
02	911O	9.151.879,00	3.983.589,18	43,53%	3.976.067,91	43,45%	2.995.298,00	32,73%	5.168.289,82	56,47%	988.291,18	10,80%
02		**9.151.879,00**	**3.983.589,18**	**43,53%**	**3.976.067,91**	**43,45%**	**2.995.298,00**	**32,73%**	**5.168.289,82**	**56,47%**	**988.291,18**	**10,80%**
03	912M	1.612.827,72	598.454,34	37,11%	598.454,34	37,11%	598.454,34	37,11%	1.014.373,38	62,89%	0,00	0,00%
03		**1.612.827,72**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**1.014.373,38**	**62,89%**	**0,00**	**0,00%**
04	331M	26.945.364,37	15.842.771,69	58,80%	15.842.771,69	58,80%	9.348.978,11	34,70%	11.102.592,68	41,20%	6.493.793,58	24,10%
04	332A	7.086.766,87	3.448.689,43	48,66%	3.041.249,09	42,91%	2.296.798,45	32,41%	3.638.077,44	51,34%	1.151.890,98	16,25%
04	332B	39.507.555,77	18.683.835,21	47,29%	17.093.610,56	43,27%	11.210.578,66	28,38%	20.823.720,56	52,71%	7.473.256,55	18,92%
04	333A	17.169.693,09	8.250.305,07	48,05%	7.585.937,70	44,18%	4.787.010,34	27,88%	8.919.388,02	51,95%	3.463.294,73	20,17%
04	334A	66.108.753,42	45.750.590,16	69,21%	32.295.924,37	48,85%	12.054.073,47	18,23%	20.358.163,26	30,79%	33.696.516,69	50,97%
04	336A	55.684.859,25	29.353.200,06	52,71%	20.107.456,80	36,11%	11.549.599,34	20,74%	26.331.659,19	47,29%	17.803.600,72	31,97%
04	337C	14.572.371,62	8.662.523,68	59,44%	5.920.130,84	40,63%	3.022.071,08	20,74%	5.909.847,94	40,56%	5.640.452,60	38,71%
04	432A	95.699.557,47	35.542.621,68	37,14%	26.575.856,97	27,77%	15.943.973,08	16,66%	60.156.935,79	62,86%	19.598.648,60	20,48%
04		**322.774.921,86**	**165.534.536,98**	**51,28%**	**128.462.938,02**	**39,80%**	**70.213.082,53**	**21,75%**	**157.240.384,88**	**48,72%**	**95.321.454,45**	**29,53%**
07	928M	42.816.682,90	19.082.183,91	44,57%	944.603,91	2,21%	568.351,50	1,33%	23.734.498,99	55,43%	18.513.832,41	43,24%
07	942M	276.827.623,36	270.904.729,94	97,86%	270.888.685,30	97,85%	148.126.897,57	53,51%	5.922.893,42	2,14%	122.777.832,37	44,35%
07	942N	171.240.102,35	108.613.369,92	63,43%	84.138.291,16	49,13%	21.464.149,75	12,53%	62.626.732,43	36,57%	87.149.220,17	50,89%
07	942O	24.262.520,86	8.256.190,44	34,03%	3.576.190,44	14,74%	1.833.111,01	7,56%	16.006.330,42	65,97%	6.423.079,43	26,47%
07		**515.146.929,47**	**406.856.474,21**	**78,98%**	**359.547.770,81**	**69,80%**	**171.992.509,83**	**33,39%**	**108.290.455,26**	**21,02%**	**234.863.964,38**	**45,59%**
11	112A	109.315.162,27	87.652.589,92	80,18%	68.980.118,99	63,10%	32.189.141,88	29,45%	21.662.572,35	19,82%	55.463.448,04	50,74%
11	112B	74.768.889,62	63.745.555,81	85,26%	63.436.114,06	84,84%	28.501.158,28	38,12%	11.023.333,81	14,74%	35.244.397,53	47,14%
11	112C	332.800.606,32	126.911.650,36	38,13%	126.911.650,36	38,13%	126.911.650,16	38,13%	205.888.955,96	61,87%	0,20	0,00%
11	114A	40.850.321,87	31.901.168,19	78,09%	31.813.605,09	77,88%	16.453.321,53	40,28%	8.949.153,68	21,91%	15.447.846,66	37,82%
11	131M	1.064.751,56	359.202,95	33,74%	359.202,95	33,74%	359.202,95	33,74%	705.548,61	66,26%	0,00	0,00%
11	132A	143.947.167,54	136.596.828,38	94,89%	136.590.848,43	94,89%	84.080.805,11	58,41%	7.350.339,16	5,11%	52.516.023,27	36,48%
11	134A	204.071.801,36	107.233.994,59	52,55%	106.901.699,46	52,38%	65.967.980,08	32,33%	96.837.806,77	47,45%	41.266.014,51	20,22%
11	134M	21.625.989,37	12.186.576,66	56,35%	12.039.755,79	55,67%	9.530.683,59	44,07%	9.439.412,71	43,65%	2.655.893,07	12,28%
11	334D	5.502.647,76	3.507.932,59	63,75%	3.507.932,59	63,75%	2.207.594,48	40,12%	1.994.715,17	36,25%	1.300.338,11	23,63%
11	921Q	5.075.438,73	2.133.733,63	42,04%	2.133.733,63	42,04%	1.740.307,33	34,29%	2.941.705,10	57,96%	393.426,30	7,75%
11	921R	8.943.136,21	3.855.115,55	43,11%	3.278.341,41	36,66%	2.077.489,42	23,23%	5.088.020,66	56,89%	1.777.626,13	19,88%
11	921S	8.940.857,72	3.193.023,49	35,71%	3.182.804,73	35,60%	3.080.589,30	34,46%	5.747.834,23	64,29%	112.434,19	1,26%
11	921T	13.597.376,48	9.905.717,19	72,85%	9.905.717,19	72,85%	1.627.291,61	11,97%	3.691.659,29	27,15%	8.278.425,58	60,88%
11	921U	3.438.901,18	1.435.174,70	41,73%	1.397.894,70	40,65%	865.085,20	25,16%	2.003.726,48	58,27%	570.089,50	16,58%
11	921X	1.325.224,14	445.946,11	33,65%	445.946,11	33,65%	445.946,11	33,65%	879.278,03	66,35%	0,00	0,00%
11	924M	51.594.785,24	27.553.079,42	53,40%	27.236.835,97	52,79%	13.515.401,87	26,20%	24.041.705,82	46,60%	14.037.677,55	27,21%
11	932O	2.399.721,24	903.454,06	37,65%	903.454,06	37,65%	620.568,68	25,86%	1.496.267,18	62,35%	282.885,38	11,79%
11		**1.029.262.778,61**	**619.520.743,60**	**60,19%**	**599.025.655,52**	**58,20%**	**390.174.217,58**	**37,91%**	**409.742.035,01**	**39,81%**	**229.346.526,02**	**22,28%**
12	241N	73.334.967,01	40.800.785,61	55,64%	23.419.143,48	31,93%	12.620.158,32	17,21%	32.534.181,40	44,36%	28.180.627,29	38,43%
12	422B	7.201.180,60	1.990.955,54	27,65%	1.990.955,54	27,65%	1.763.299,60	24,49%	5.210.225,06	72,35%	227.655,94	3,16%
12	431A	19.331.732,40	14.894.627,64	77,05%	4.504.720,54	23,30%	1.059.593,56	5,48%	4.437.104,76	22,95%	13.835.034,08	71,57%
12	433A	7.943.919,99	4.873.607,90	61,35%	4.873.607,90	61,35%	2.695.324,74	33,93%	3.070.312,09	38,65%	2.178.283,16	27,42%
12	463A	18.354.722,00	14.123.863,62	76,95%	9.897.689,07	53,92%	482.046,82	2,63%	4.230.858,38	23,05%	13.641.816,80	74,32%
12	492A	5.836.698,52	2.166.963,42	37,13%	2.153.005,59	36,89%	1.739.306,82	29,80%	3.669.735,10	62,87%	427.656,60	7,33%
12	492B	2.108.623,00	785.732,58	37,26%	785.732,58	37,26%	630.839,24	29,92%	1.322.890,42	62,74%	154.893,34	7,35%
12	921M	7.658.660,33	2.334.628,03	30,48%	2.334.628,03	30,48%	2.334.628,03	30,48%	5.324.032,30	69,52%	0,00	0,00%
12	921N	28.456.705,78	8.380.879,37	29,45%	6.907.749,37	24,27%	5.243.978,72	18,43%	20.075.826,41	70,55%	3.136.900,65	11,02%
12	921V	2.241.387,31	799.244,12	35,66%	789.220,26	35,21%	272.585,32	12,16%	1.442.143,19	64,34%	526.658,80	23,50%
12	923A	27.707.874,47	11.580.578,59	41,80%	11.580.578,59	41,80%	5.271.791,53	19,03%	16.127.295,88	58,20%	6.308.787,06	22,77%
12	923C	2.922.221,14	1.047.135,70	35,83%	920.175,72	31,49%	754.823,04	25,83%	1.875.085,44	64,17%	292.312,66	10,00%
12	923M	44.383.023,91	31.639.687,58	71,29%	31.639.687,58	71,29%	16.823.299,78	37,90%	12.743.336,33	28,71%	14.816.387,80	33,38%
12	931M	5.215.620,82	1.919.057,19	36,79%	1.919.057,19	36,79%	1.702.899,95	32,65%	3.296.563,63	63,21%	216.157,24	4,14%
12	931N	5.179.984,30	1.634.982,72	31,56%	1.634.982,72	31,56%	1.634.982,72	31,56%	3.545.001,58	68,44%	0,00	0,00%
12	931P	27.953.699,57	9.616.487,78	34,40%	9.616.487,78	34,40%	9.486.094,85	33,94%	18.337.211,79	65,60%	130.392,93	0,47%
12	932M	36.781.217,71	17.751.034,22	48,26%	17.751.034,22	48,26%	11.147.270,03	30,31%	19.030.183,49	51,74%	6.603.764,19	17,95%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**322.612.238,86**	**166.340.251,61**	**51,56%**	**132.718.456,16**	**41,14%**	**75.662.923,07**	**23,45%**	**156.271.987,25**	**48,44%**	**90.677.328,54**	**28,11%**
14	451M	18.250.552,37	7.079.768,80	38,79%	6.639.693,80	36,38%	4.324.751,05	23,70%	11.170.783,57	61,21%	2.755.017,75	15,10%
14	453A	197.582.416,97	174.773.179,64	88,46%	157.603.255,80	79,77%	51.990.480,95	26,31%	22.809.237,33	11,54%	122.782.698,69	62,14%
14	453B	242.956.231,32	205.929.414,05	84,76%	196.514.314,23	80,88%	15.386.648,50	6,33%	37.026.817,27	15,24%	190.542.765,55	78,43%
14	453M	53.478.398,62	48.392.249,85	90,49%	12.622.030,59	23,60%	3.465.836,02	6,48%	5.086.148,77	9,51%	44.926.413,83	84,01%
14	453N	1.616.889.878,31	636.544.773,50	39,37%	635.656.754,11	39,31%	623.614.659,18	38,57%	980.345.104,81	60,63%	12.930.114,32	0,80%
14		**2.129.157.477,59**	**1.072.719.385,84**	**50,38%**	**1.009.036.048,53**	**47,39%**	**698.782.375,70**	**32,82%**	**1.056.438.091,75**	**49,62%**	**373.937.010,14**	**17,56%**
15	321M	123.494.098,14	36.435.858,74	29,50%	36.380.882,11	29,46%	27.538.215,41	22,30%	87.058.239,40	70,50%	8.897.643,33	7,20%
15	321O	566.324,00	165.591,00	29,24%	165.591,00	29,24%	165.476,15	29,22%	400.733,00	70,76%	114,85	0,02%
15	321P	272.649.051,89	142.490.959,70	52,26%	130.822.477,43	47,98%	36.045.688,90	13,22%	130.158.092,19	47,74%	106.445.270,80	39,04%
15	322A	1.211.704.992,77	502.801.138,87	41,50%	502.361.098,63	41,46%	470.178.239,25	38,80%	708.903.853,90	58,50%	32.622.899,62	2,69%
15	322B	1.205.679.357,02	508.651.465,48	42,19%	507.929.807,87	42,13%	498.692.064,95	41,36%	697.027.891,54	57,81%	9.959.400,53	0,83%
15	322C	1.065.668.837,21	1.031.232.773,61	96,77%	1.022.569.275,84	95,96%	445.182.631,81	41,77%	34.436.063,60	3,23%	586.050.141,80	54,99%
15	322E	106.654.412,39	40.016.433,68	37,52%	38.996.473,68	36,56%	38.710.817,75	36,30%	66.637.978,71	62,48%	1.305.615,93	1,22%
15	322F	42.511.556,34	20.556.203,34	48,35%	20.556.203,34	48,35%	20.009.764,93	47,07%	21.955.353,00	51,65%	546.438,41	1,29%
15	322G	113.728.922,87	31.601.658,95	27,79%	31.601.658,95	27,79%	31.601.658,95	27,79%	82.127.263,92	72,21%	0,00	0,00%
15	322O	68.774.032,43	39.180.834,36	56,97%	30.391.007,02	44,19%	20.481.911,80	29,78%	29.593.198,07	43,03%	18.698.922,56	27,19%
15	322P	353.756.993,41	142.669.192,38	40,33%	142.669.192,38	40,33%	142.556.632,03	40,30%	211.087.801,03	59,67%	112.560,35	0,03%
15	323M	1.369.721.947,21	629.547.849,47	45,96%	554.984.159,58	40,52%	538.506.266,59	39,32%	740.174.097,74	54,04%	91.041.582,88	6,65%
15	324M	25.501.512,00	22.887.348,81	89,75%	20.998.655,61	82,34%	13.883.925,41	54,44%	2.614.163,19	10,25%	9.003.423,40	35,31%
15	466A	130.163.144,92	80.614.749,59	61,93%	61.759.501,49	47,45%	19.507.113,32	14,99%	49.548.395,33	38,07%	61.107.636,27	46,95%
15		**6.090.575.182,60**	**3.228.852.057,98**	**53,01%**	**3.102.185.984,93**	**50,93%**	**2.303.060.407,25**	**37,81%**	**2.861.723.124,62**	**46,99%**	**925.791.650,73**	**15,20%**
16	261A	462.681.521,05	362.931.320,05	78,44%	208.887.197,10	45,15%	31.945.193,80	6,90%	99.750.201,00	21,56%	330.986.126,25	71,54%
16	261B	154.034.736,33	79.456.469,13	51,58%	72.079.914,68	46,79%	40.411.140,13	26,24%	74.578.267,20	48,42%	39.045.329,00	25,35%
16	261O	7.774.481,38	3.039.775,05	39,10%	3.039.775,05	39,10%	2.380.229,09	30,62%	4.734.706,33	60,90%	659.545,96	8,48%
16	261P	11.697.990,42	4.463.241,26	38,15%	3.963.066,45	33,88%	3.311.650,78	28,31%	7.234.749,16	61,85%	1.151.590,48	9,84%
16	411A	62.386.343,94	21.840.862,89	35,01%	19.238.953,00	30,84%	9.589.803,75	15,37%	40.545.481,05	64,99%	12.251.059,14	19,64%
16	456A	49.445.490,18	34.860.234,66	70,50%	31.806.994,69	64,33%	12.968.597,84	26,23%	14.585.255,52	29,50%	21.891.636,82	44,27%
16	456B	109.926.295,47	99.839.889,05	90,82%	87.437.325,09	79,54%	80.017.188,83	72,79%	10.086.406,42	9,18%	19.822.700,22	18,03%
16	456M	31.450.668,04	17.301.606,49	55,01%	17.301.606,49	55,01%	11.526.104,29	36,65%	14.149.061,55	44,99%	5.775.502,20	18,36%
16	456N	102.738.814,81	80.758.721,81	78,61%	80.758.721,81	78,61%	13.574.240,87	13,21%	21.980.093,00	21,39%	67.184.480,94	65,39%
16	467A	24.576.801,40	11.670.008,59	47,48%	10.868.429,41	44,22%	6.738.893,12	27,42%	12.906.792,81	52,52%	4.931.115,47	20,06%
16		**1.016.713.143,02**	**716.162.128,98**	**70,44%**	**535.381.983,77**	**52,66%**	**212.463.042,50**	**20,90%**	**300.551.014,04**	**29,56%**	**503.699.086,48**	**49,54%**
17	311M	33.685.341,67	15.406.487,33	45,74%	15.405.365,50	45,73%	9.728.039,99	28,88%	18.278.854,34	54,26%	5.678.447,34	16,86%
17	311N	22.953.627,14	6.869.091,34	29,93%	6.869.091,34	29,93%	6.812.184,92	29,68%	16.084.535,80	70,07%	56.906,42	0,25%
17	311O	4.906.520,99	1.842.551,26	37,55%	1.728.195,36	35,22%	1.277.435,23	26,04%	3.063.969,73	62,45%	565.116,03	11,52%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	26.187.565,49	11.467.754,87	43,79%	11.467.754,78	43,79%	6.853.599,59	26,17%	14.719.810,62	56,21%	4.614.155,28	17,62%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	154.266.536,74	55.379.608,26	35,90%	54.453.941,47	35,30%	16.169.622,33	10,48%	98.886.928,48	64,10%	39.209.985,93	25,42%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.999.592,03**	**90.965.493,06**	**37,59%**	**89.924.348,45**	**37,16%**	**40.840.882,06**	**16,88%**	**151.034.098,97**	**62,41%**	**50.124.611,00**	**20,71%**
19	231A	92.024.948,36	84.482.196,11	91,80%	83.605.555,79	90,85%	33.944.737,46	36,89%	7.542.752,25	8,20%	50.537.458,65	54,92%
19	231B	15.052.459,10	8.830.922,08	58,67%	8.738.416,62	58,05%	5.050.218,10	33,55%	6.221.537,02	41,33%	3.780.703,98	25,12%
19	231C	18.922.453,39	8.064.711,77	42,62%	7.585.625,99	40,09%	6.177.259,04	32,65%	10.857.741,62	57,38%	1.887.452,73	9,97%
19	231D	472.797.240,69	412.795.091,96	87,31%	396.697.053,39	83,90%	157.842.904,07	33,38%	60.002.148,73	12,69%	254.952.187,89	53,92%
19	231E	3.102.403,00	1.981.445,50	63,87%	1.972.203,20	63,57%	986.065,75	31,78%	1.120.957,50	36,13%	995.379,75	32,08%
19	231F	318.876.969,23	256.662.437,74	80,49%	251.852.344,97	78,98%	106.630.583,40	33,44%	62.214.531,49	19,51%	150.031.854,34	47,05%
19	231G	63.634.856,23	26.803.589,90	42,12%	26.594.081,46	41,79%	22.795.701,40	35,82%	36.831.266,33	57,88%	4.007.888,50	6,30%
19	231H	233.287.253,66	105.538.804,05	45,24%	105.006.180,86	45,01%	90.971.438,07	39,00%	127.748.449,61	54,76%	14.567.365,98	6,24%
19	231I	550.988.917,05	542.763.219,02	98,51%	542.609.080,68	98,48%	154.078.572,04	27,96%	8.225.698,03	1,49%	388.684.646,98	70,54%
19	231J	59.684.545,98	25.426.661,36	42,60%	25.182.626,46	42,19%	22.342.248,45	37,43%	34.257.884,62	57,40%	3.084.412,91	5,17%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A	17.744.218,44	9.121.126,01	51,40%	7.309.897,33	41,20%	4.974.549,43	28,03%	8.623.092,43	48,60%	4.146.576,58	23,37%
19	232B	51.734.954,61	25.003.116,45	48,33%	24.361.931,36	47,09%	10.870.788,64	21,01%	26.731.838,16	51,67%	14.132.327,81	27,32%
19	232C	4.358.217,98	2.853.106,84	65,46%	2.853.106,84	65,46%	1.273.228,02	29,21%	1.505.111,14	34,54%	1.579.878,82	36,25%
19	232D	6.780.925,34	790.299,81	11,65%	788.422,98	11,63%	349.581,46	5,16%	5.990.625,53	88,35%	440.718,35	6,50%
19	232E	135.718.388,75	35.473.389,15	26,14%	32.416.043,56	23,88%	27.514.548,23	20,27%	100.244.999,60	73,86%	7.958.840,92	5,86%
19	232F	166.858.656,77	146.219.706,65	87,63%	129.754.493,47	77,76%	58.972.757,86	35,34%	20.638.950,12	12,37%	87.246.948,79	52,29%
19	232G	110.872.650,41	57.335.871,91	51,71%	29.992.061,25	27,05%	25.286.592,41	22,81%	53.536.778,50	48,29%	32.049.279,50	28,91%
19	239M	54.023.599,61	36.391.795,19	67,36%	36.346.145,98	67,28%	22.602.812,64	41,84%	17.631.804,42	32,64%	13.788.982,55	25,52%
19	239N	188.807.403,05	104.756.423,38	55,48%	103.031.081,86	54,57%	74.323.608,17	39,36%	84.050.979,67	44,52%	30.432.815,21	16,12%
19	239O	14.380.842,40	6.585.937,48	45,80%	2.085.937,48	14,50%	1.739.798,32	12,10%	7.794.904,92	54,20%	4.846.139,16	33,70%
19		**2.579.651.904,05**	**1.897.879.852,36**	**73,57%**	**1.818.782.291,53**	**70,50%**	**828.727.992,96**	**32,13%**	**681.772.051,69**	**26,43%**	**1.069.151.859,40**	**41,45%**
20	241A	590.225.616,83	493.970.169,55	83,69%	459.097.035,13	77,78%	105.208.668,04	17,83%	96.255.447,28	16,31%	388.761.501,51	65,87%
20	241M	416.822.790,42	334.308.095,15	80,20%	134.068.907,78	32,16%	83.649.630,30	20,07%	82.514.695,27	19,80%	250.658.464,85	60,14%
20	494M	29.965.463,49	11.515.029,44	38,43%	11.272.635,02	37,62%	7.364.182,01	24,58%	18.450.434,05	61,57%	4.150.847,43	13,85%
20	923M	35.056.863,97	25.581.266,37	72,97%	25.581.266,37	72,97%	13.296.494,99	37,93%	9.475.597,60	27,03%	12.284.771,38	35,04%
20		**1.072.070.734,71**	**865.374.560,51**	**80,72%**	**630.019.844,30**	**58,77%**	**209.518.975,34**	**19,54%**	**206.696.174,20**	**19,28%**	**655.855.585,17**	**61,18%**
25	951M	3.454.782.423,00	847.695.016,86	24,54%	847.695.016,86	24,54%	840.914.614,85	24,34%	2.607.087.406,14	75,46%	6.780.402,01	0,20%
25		**3.454.782.423,00**	**847.695.016,86**	**24,54%**	**847.695.016,86**	**24,54%**	**840.914.614,85**	**24,34%**	**2.607.087.406,14**	**75,46%**	**6.780.402,01**	**0,20%**
26	929N	1.447.599.645,74	67.324.808,34	4,65%	67.324.808,34	4,65%	28.052.385,19	1,94%	1.380.274.837,40	95,35%	39.272.423,15	2,71%
26		**1.447.599.645,74**	**67.324.808,34**	**4,65%**	**67.324.808,34**	**4,65%**	**28.052.385,19**	**1,94%**	**1.380.274.837,40**	**95,35%**	**39.272.423,15**	**2,71%**
30	929N	24.234.172,65	0,00	0,00%	0,00	0,00%	0,00	0,00%	24.234.172,65	100,00%	0,00	0,00%
30		**24.234.172,65**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**24.234.172,65**	**100,00%**	**0,00**	**0,00%**
Total		**20.296.829.402,91**	**10.168.603.093,16**	**50,10%**	**9.342.405.591,31**	**46,03%**	**5.887.059.364,84**	**29,00%**	**10.128.226.309,75**	**49,90%**	**4.281.543.728,32**	**21,09%**